

Central Oklahoma Transit & Parking Authority (COTPA)

ID Number: 6017
www.gometro.org
300 Southwest 7th Street
Oklahoma City, OK 73109

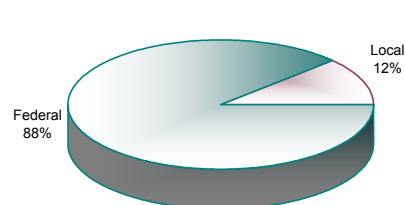
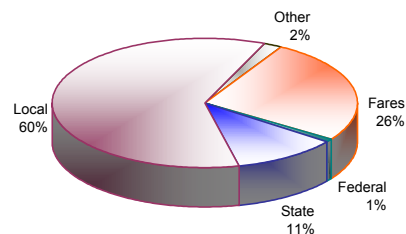
Chief Executive Officer: Randall J. Hume,
Administrator
(405)297-2484

System Wide Information

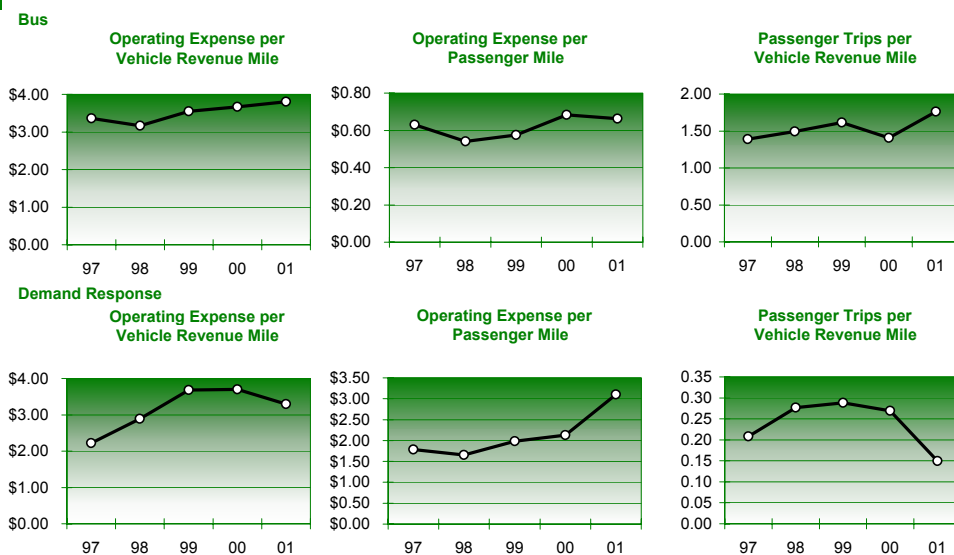
Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$11,957,273	\$3,595,735
Oklahoma City, OK		Directly Operated		Capital Funding		\$6,141,592	\$0
Square Miles	647	Purchased Transportation		Annual Passenger Miles		18,043,158	1,159,467
Population	784,425	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		3,140,810	1,092,085
Population Ranking out of 405 UZAs	42			Annual Unlinked Trips		5,540,128	163,532
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		20,905	589
		Passenger Fares		Annual Vehicle Revenue Hours		194,165	81,177
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		98	78
Square Miles	1,265	Federal Assistance ¹		Average Fleet Age in Years		6.7	6.3
Population	803,078	Other Funds		Vehicles Operated in Maximum Service		98	78
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
				Percent Spares		0%	0%
				Incidents		119	14
				Patron Fatalities		0	0
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	19,202,625	Salaries, Wages and Benefits		Service Efficiency			
Annual Unlinked Trips	5,703,660	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.81	\$3.29
Average Weekday Unlinked Trips	21,494	Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$61.58	\$44.29
Average Saturday Unlinked Trips	4,214	Other Operating Expenses		Cost Effectiveness			
Average Sunday Unlinked Trips	436	Total Operating Expenses		Operating Expense per Passenger Mile		\$0.66	\$3.10
				Operating Expense per Unlinked Passenger Trip		\$2.16	\$21.99
Service Supplied		Reconciling Cash Expenditures		Service Effectiveness			
Annual Vehicle Revenue Miles	4,232,895			Unlinked Passenger Trips per Vehicle Revenue Mile		1.76	0.15
Annual Vehicle Revenue Hours	275,342	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		28.53	2.01
Vehicles Available for Maximum Service	176	Local Funds					
Vehicles Operated in Maximum Service	176	State Funds					
Base Period Requirement	59	Federal Assistance ²					
		Total Capital Funds Expended					

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	82	16	Bus	\$4,971,610	\$1,169,982	\$6,141,592
Demand Response	15	63	Demand Response	0	0	0
Total	97	79	Total	\$4,971,610	\$1,169,982	\$6,141,592

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database
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